

Menard County
 2025 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Judge		38,192.40	40,101.79
0101	Assistant		10,300.00	8,800.00
Total Salaries			48,492.40	48,901.79

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	37,080.00	38,192.40	38,192.40	33,699.83	40,101.79
4001	FULL TIME.....	0.00	7,962.50	10,300.00	10,300.00	7,255.37	8,800.00
4005	OVERTIME.....	0.00	46.38	50.00	50.00	50.15	50.00
4019	SUPPLEMENT - STATE.....	0.00	0.00	0.00	0.00	0.00	0.00
4022	JUDICIAL SUPPLEMENT SALARY....	0.00	25,200.00	25,200.00	25,200.00	22,292.29	25,200.00
4024	LONGEVITY.....	0.00	288.00	1,638.00	1,638.00	366.00	400.00
4051	FICA.....	0.00	4,956.62	3,709.66	3,709.66	4,271.49	5,703.21
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	5,828.84	4,364.32	4,364.32	6,004.20	6,709.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	15,274.49	15,900.00	15,900.00	12,682.29	15,900.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	329.31	258.00	258.00	258.52	308.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	320.61	270.00	270.00	274.21	270.00
Total PERSONAL SERVICES		0.00	97,286.75	99,882.38	99,882.38	87,154.35	103,442.00

Menard County
 2025 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	40.98	550.00	550.00	419.85	550.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	40.98	550.00	550.00	419.85	550.00
Section 3: OTHER SERVICES & CHARGES							
4241	DUES / MEMBERSHIPS.....	0.00	926.55	800.00	800.00	951.67	980.00
4246	CONFERENCES, TRAINING, ETC....	0.00	1,555.22	1,750.00	1,750.00	2,194.54	1,750.00
4581	OFFICIAL BOND.....	0.00	350.00	350.00	350.00	350.00	350.00
Total OTHER SERVICES & CHARGES		0.00	2,831.77	2,900.00	2,900.00	3,496.21	3,080.00
Dept 0400 Total Budget		0.00	100,159.50	103,332.38	103,332.38	91,070.41	107,072.00

Menard County
 2025 Proposed
 Dept : 0403
 COUNTY CLERK
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	District & County Clerk		39,637.28	41,619.12
0101	Deputy Clerk		25,001.81	26,257.14
Total Salaries			64,639.09	67,876.26

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	38,482.80	39,637.28	39,637.28	35,063.73	41,619.12
4001	FULL TIME.....	0.00	23,875.90	25,001.81	25,001.81	21,767.57	26,257.14
4002	PART TIME.....	0.00	0.00	7,800.00	7,800.00	2,325.71	7,800.00
4005	OVERTIME.....	0.00	157.03	100.00	100.00	294.68	250.00
4024	LONGEVITY.....	0.00	324.00	687.00	687.00	402.00	819.00
4051	FICA.....	0.00	4,249.31	5,541.59	5,541.59	3,964.07	5,808.36
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	5,198.78	6,519.51	6,519.51	5,615.93	6,840.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	20,628.85	22,260.00	22,260.00	17,987.72	22,260.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	444.87	451.50	451.50	363.57	451.50
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	433.19	441.00	441.00	389.44	441.00
Total PERSONAL SERVICES		0.00	93,794.73	108,439.69	108,439.69	88,174.42	112,546.12

Menard County
 2025 Proposed
 Dept : 0403
 COUNTY CLERK
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	1,195.89	1,500.00	1,500.00	817.64	1,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	806.69	1,500.00	1,500.00	0.00	1,000.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	6,660.00	7,400.00	7,400.00	6,255.58	7,400.00
Total SUPPLIES & MAINTENANCE		0.00	8,662.58	10,400.00	10,400.00	7,073.22	9,400.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	639.50	1,200.00	1,200.00	577.07	750.00
4241	DUES / MEMBERSHIPS.....	0.00	125.00	250.00	250.00	250.00	250.00
4246	CONFERENCES, TRAINING, ETC....	0.00	2,148.98	3,000.00	3,000.00	2,695.92	2,500.00
4370	RECORDS PRESERVATION - CNTY CL	0.00	0.00	0.00	0.00	0.00	0.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	100.00	100.00	100.00	0.00	100.00
Total OTHER SERVICES & CHARGES		0.00	3,013.48	4,550.00	4,550.00	3,522.99	3,600.00
Dept 0403 Total Budget		0.00	105,470.79	123,389.69	123,389.69	98,770.63	125,546.12
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Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4001	FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4002	PART TIME.....	0.00	1,000.00	1,260.00	1,260.00	1,176.00	1,000.00
4024	LONGEVITY.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	602.42	100.00	100.00	29.98	76.50
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	90.00	115.00	115.00	35.28	90.00
4055	WORKERS COMP INSURANCE.....	0.00	1,600.00	1,500.00	1,500.00	392.79	1,500.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	352.96	360.00	360.00	30.48	360.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	196.57	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	4.22	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	4.13	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	3,850.30	3,335.00	3,335.00	1,664.53	3,026.50

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	227.52	12,500.00	12,500.00	2,385.82	2,500.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	3,821.76	1,250.00	1,250.00	96.05	1,250.00
4153	MAINTENANCE CONTRACTS - COPIER	0.00	7,435.78	7,650.00	7,650.00	6,664.71	7,650.00
4224	INFORMATION TECHNOLOGY.....	0.00	0.00	40,000.00	40,000.00	19,658.26	44,500.00
Total SUPPLIES & MAINTENANCE		0.00	11,485.06	61,400.00	61,400.00	28,804.84	55,900.00
Section 3: OTHER SERVICES & CHARGES							
4062	EMPLOYEE ENGAGEMENT.....	0.00	0.00	7,300.00	7,300.00	1,485.01	2,000.00
4191	DRUG & ALCOHOL TESTING EXP....	0.00	0.00	0.00	0.00	0.00	0.00
4215	UTILITIES - WASTE DISPOSAL....	0.00	3,470.00	3,500.00	3,500.00	0.00	0.00
4220	TELEPHONE & FAX - LAND LINE....	0.00	5,216.83	5,050.00	5,050.00	3,851.73	5,050.00
4223	INTERNET CONNECTION.....	0.00	21,235.72	23,200.00	23,200.00	20,116.78	23,200.00
4225	UNOBLIGATED FUNDS.....	0.00	0.00	15,284.00	15,284.00	0.00	5,000.00
4229	POSTAGE/BOX EXPENSES.....	0.00	6,749.93	7,700.00	7,700.00	5,659.24	7,700.00
4237	PUBLICATION.....	0.00	887.96	1,200.00	1,200.00	96.00	1,200.00
4241	DUES / MEMBERSHIPS.....	0.00	5,865.71	5,500.00	5,500.00	4,317.06	5,500.00
4245	TRAINING - TUITION.....	0.00	0.00	1,000.00	1,000.00	173.73	1,000.00
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	0.00	0.00	0.00	0.00	0.00
4339	RENT - BUILDINGS.....	0.00	0.00	0.00	0.00	0.00	0.00
4388	APPRAISAL / REAPPRAISAL SERVIC	0.00	100,661.38	101,960.68	101,960.68	84,578.22	116,020.00
4404	ACCOUNTING / AUDITING SERVICES	0.00	15,000.00	18,000.00	18,000.00	17,500.00	36,000.00
4439	COBRA INS PREM / COPAYS.....	0.00	0.00	0.00	0.00	0.00	0.00
4478	INSURANCE - FIRE & EXTENDED CO	0.00	37,742.00	42,000.00	42,000.00	43,595.00	44,000.00
4480	INSURANCE - OTHER SUNDRY INSUR	0.00	1,400.00	12,000.00	12,000.00	0.00	12,000.00
4485	INSURANCE - OTHER COUNTY NEEDS	0.00	10,600.00	0.00	0.00	0.00	0.00
4499	MISCELLANEOUS.....	0.00	16,937.87	2,000.00	2,000.00	5,877.31	2,000.00
4519	FREIGHT/SHIPPING CHARGES.....	0.00	0.00	200.00	200.00	0.00	200.00
Total OTHER SERVICES & CHARGES		0.00	225,767.40	245,894.68	245,894.68	187,250.08	260,870.00
Section 4: CAPITAL OUTLAY							
4226	CAPITAL IMPROVEMENTS.....	0.00	0.00	33,308.40	33,308.40	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	33,308.40	33,308.40	0.00	0.00
Dept 0409 Total Budget		0.00	241,102.76	343,938.08	343,938.08	217,719.45	319,796.50

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4001	FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	0.00	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	0.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	100.00	100.00	100.00	100.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	100.00	100.00	100.00	100.00
Section 3: OTHER SERVICES & CHARGES							
4290	SPECIAL LEGAL.....	0.00	0.00	0.00	0.00	0.00	0.00
4294	ATTORNEY FEES - COURT APPOINTE	0.00	19,507.50	24,500.00	24,500.00	12,382.35	14,500.00
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4298	VISITING JUDGES.....	0.00	0.00	2,000.00	2,000.00	0.00	1,000.00
4299	OTHER COURT EXPENSES.....	0.00	253.37	500.00	500.00	477.45	750.00
4300	COURT REPORTER SERVICES.....	0.00	0.00	1,000.00	1,000.00	23.14	1,000.00
4305	JURORS.....	0.00	1,406.11	4,000.00	4,000.00	3,165.90	3,000.00
4398	INTERPRETATION SERVICES.....	0.00	0.00	1,500.00	1,500.00	0.00	500.00
4445	COUNSELING SERVICES.....	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00
4523	AID TO 452ND DISTRICT COURT...	0.00	37,430.00	39,670.00	39,670.00	39,670.00	41,653.50
4524	AID TO 452ND DISTRICT ATTORNEY	0.00	45,720.00	47,091.60	47,091.60	47,091.00	47,091.60
Total OTHER SERVICES & CHARGES		0.00	105,316.98	122,661.60	122,661.60	103,809.84	111,895.10
Dept 0435 Total Budget		0.00	105,316.98	122,761.60	122,761.60	103,909.84	111,995.10

Menard County
 2025 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Justice of the Peace		38,672.59	40,606.29
0101	Clerk - JP		28,948.34	30,401.28
Total Salaries			67,620.93	71,007.57

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	37,546.20	38,672.59	38,672.59	34,210.43	40,606.29
4001	FULL TIME.....	0.00	23,283.09	28,948.34	28,948.34	23,530.05	30,401.28
4024	LONGEVITY.....	0.00	480.00	564.00	564.00	558.00	636.00
4051	FICA.....	0.00	4,065.57	5,173.00	5,173.00	3,749.23	5,500.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	5,049.51	6,085.88	6,085.88	5,493.34	6,448.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	19,763.04	25,440.00	25,440.00	20,268.10	25,440.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	409.02	516.00	516.00	417.16	516.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	420.00	504.00	504.00	443.80	504.00
Total PERSONAL SERVICES		0.00	91,016.43	105,903.81	105,903.81	88,670.11	110,051.57

Menard County
 2025 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	2,950.97	2,500.00	2,500.00	2,568.93	3,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	500.00	500.00	307.52	500.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	2,950.97	3,000.00	3,000.00	2,876.45	3,500.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	0.00	176.21	200.00	200.00	70.00	200.00
4246	CONFERENCES, TRAINING, ETC....	0.00	1,498.77	2,000.00	2,000.00	716.80	2,000.00
4291	ATTORNEY FEES.....	0.00	4,464.00	6,000.00	6,000.00	0.00	0.00
4339	RENT - BUILDINGS.....	0.00	0.00	0.00	0.00	0.00	0.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	0.00	50.00	50.00	227.50	200.00
Total OTHER SERVICES & CHARGES		0.00	6,138.98	8,250.00	8,250.00	1,014.30	2,400.00
Dept 0455 Total Budget		0.00	100,106.38	117,153.81	117,153.81	92,560.86	115,951.57

Menard County
 2025 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Attorney		37,552.65	39,430.21
0101	Assistant - County Atty		9,261.59	7,507.50
Total Salaries			46,814.24	46,937.71

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	36,458.87	37,552.65	37,552.65	33,219.59	39,430.21
4001	FULL TIME.....	0.00	9,244.20	9,261.59	9,261.59	7,482.74	7,507.50
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	186.97	0.00	0.00	239.53	500.00
4019	SUPPLEMENT - STATE.....	0.00	23,332.92	21,388.51	21,388.51	20,640.66	21,388.51
4024	LONGEVITY.....	0.00	0.00	276.00	276.00	270.00	624.00
4051	FICA.....	0.00	4,816.43	3,581.29	3,581.29	4,101.31	5,312.94
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	5,711.03	4,213.28	4,213.28	5,850.78	6,250.52
4055	WORKERS COMP INSURANCE.....	0.00	90.00	30.00	30.00	23.82	30.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	20.00	20.00	2.38	20.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	15,608.31	16,536.00	16,536.00	12,550.99	16,536.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	337.07	335.40	335.40	256.05	335.40
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	327.57	328.00	328.00	271.11	328.00
Total PERSONAL SERVICES		0.00	96,113.37	93,522.72	93,522.72	84,908.96	98,263.08

Menard County
 2025 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	31.81	600.00	600.00	77.86	600.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	2,250.00	0.00	0.00	0.00	500.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	0.00	0.00	3,904.00	3,904.00	3,354.93	3,904.00
Total SUPPLIES & MAINTENANCE		0.00	2,281.81	4,504.00	4,504.00	3,432.79	5,004.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	0.00	125.00	125.00	125.00	125.00	125.00
4246	CONFERENCES, TRAINING, ETC....	0.00	2,230.43	3,500.00	3,500.00	1,726.97	2,500.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	0.00	0.00	0.00	50.00	125.00
4487	OFFICIAL BOND.....	0.00	50.00	50.00	50.00	0.00	200.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	2,405.43	3,675.00	3,675.00	1,901.97	2,950.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	138.86	500.00	500.00	0.00	500.00
Total CAPITAL OUTLAY		0.00	138.86	500.00	500.00	0.00	500.00
Dept 0475 Total Budget		0.00	100,939.47	102,201.72	102,201.72	90,243.72	106,717.08

Menard County
 2025 Proposed
 Dept : 0490
 ELECTIONS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4003	TEMP/SEASONAL.....	0.00	0.00	18,065.00	18,065.00	1,465.29	0.00
4005	OVERTIME.....	0.00	0.00	2,000.00	2,000.00	434.07	500.00
4007	ELECTION - PRIMARY.....	0.00	112.50	0.00	0.00	0.00	0.00
4008	ELECTION - EARLY VOTIING.....	0.00	3,666.63	0.00	0.00	5,505.00	5,500.00
4009	ELECTION - GENERAL.....	0.00	23,181.65	0.00	0.00	340.50	2,000.00
4051	FICA.....	0.00	0.00	1,015.00	1,015.00	282.17	573.75
Total PERSONAL SERVICES		0.00	26,960.78	21,080.00	21,080.00	8,027.03	8,573.75

Menard County
 2025 Proposed
 Dept : 0490
 ELECTIONS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	1,228.22	3,485.00	3,485.00	1,911.24	2,500.00
4151	MAINTENANCE CONTRACTS.....	0.00	0.00	4,000.00	4,000.00	1,740.00	6,900.00
4401	COMPUTER SOFTWARE (SAAS) & SUP	0.00	0.00	9,000.00	9,000.00	0.00	9,000.00
Total SUPPLIES & MAINTENANCE		0.00	1,228.22	16,485.00	16,485.00	3,651.24	18,400.00
Section 3: OTHER SERVICES & CHARGES							
3500	GRANT PURCHASES.....	0.00	0.00	0.00	21,831.00	21,830.79	0.00
4229	POSTAGE/BOX EXPENSES.....	0.00	0.00	1,180.00	1,180.00	729.79	300.00
4237	PUBLICATION.....	0.00	0.00	120.00	120.00	540.81	1,500.00
4245	TRAINING - TUITION.....	0.00	0.00	1,000.00	1,000.00	325.00	0.00
4498	MISCELLANEOUS PROGRAMS.....	0.00	0.00	4,900.00	4,900.00	3,408.57	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	7,200.00	29,031.00	26,834.96	1,800.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	102,579.07	1,100.00	1,100.00	108.22	1,100.00
Total CAPITAL OUTLAY		0.00	102,579.07	1,100.00	1,100.00	108.22	1,100.00
Dept 0490 Total Budget		0.00	130,768.07	45,865.00	67,696.00	38,621.45	29,873.75

Menard County
 2025 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Treasurer		47,740.50	50,127.44
Total Salaries			47,740.50	50,127.44

Line	Description	Spent		Budget		Request	
		2022	2023	2024	2024	08/07/2024	2025
4000	ELECTED OFFICIAL.....	0.00	46,350.00	47,740.50	47,740.50	42,231.91	50,127.44
4001	FULL TIME.....	0.00	25,405.87	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	264.01	300.00	300.00	0.00	300.00
4024	LONGEVITY.....	0.00	264.00	348.00	348.00	342.00	420.00
4051	FICA.....	0.00	5,891.12	7,300.20	7,300.20	5,151.34	7,466.97
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	6,422.78	8,588.48	8,588.48	6,595.67	8,784.67
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	10,321.09	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	481.67	0.00	0.00	208.58	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	468.84	200.00	200.00	221.90	200.00
Total PERSONAL SERVICES		0.00	95,869.38	64,477.18	64,477.18	54,751.40	67,299.08

Menard County
 2025 Proposed
 Dept : 0497
 COUNTY TREASURER
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4002	PART TIME.....	0.00	4,804.87	46,760.00	46,760.00	27,911.19	36,760.00
4101	OFFICE SUPPLIES.....	0.00	2,770.88	2,000.00	2,000.00	1,356.25	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	1,019.94	1,000.00	1,000.00	515.05	1,000.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	17,609.88	19,000.00	19,000.00	21,201.80	19,900.00
Total SUPPLIES & MAINTENANCE		0.00	26,205.57	68,760.00	68,760.00	50,984.29	59,660.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4238	REQUIRED PUBLIC NOTICES.....	0.00	440.00	500.00	500.00	40.00	500.00
4241	DUES / MEMBERSHIPS.....	0.00	404.02	450.00	450.00	235.00	450.00
4246	CONFERENCES, TRAINING, ETC....	0.00	3,264.46	6,200.00	6,200.00	1,850.58	6,200.00
4487	OFFICIAL BOND.....	0.00	50.00	100.00	100.00	50.00	100.00
Total OTHER SERVICES & CHARGES		0.00	4,158.48	7,250.00	7,250.00	2,175.58	7,250.00
Dept 0497 Total Budget		0.00	126,233.43	140,487.18	140,487.18	107,911.27	134,209.08

Menard County
 2025 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Tax Assessor Collector		38,676.54	40,610.39
0101	Assistant - TA/C		21,610.39	22,522.50
Total Salaries			60,286.93	63,132.89

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	37,550.04	38,676.54	38,676.54	34,213.88	40,610.39
4001	FULL TIME.....	0.00	21,743.22	21,610.39	21,610.39	18,019.10	22,522.50
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	311.05	500.00	500.00	1,937.10	2,000.00
4024	LONGEVITY.....	0.00	1,446.00	1,500.00	1,500.00	1,500.00	1,500.00
4051	FICA.....	0.00	4,264.73	4,611.95	4,611.95	3,609.07	5,097.42
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	5,065.33	5,425.82	5,425.82	5,236.30	5,996.96
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	20,399.85	21,624.00	21,624.00	16,226.52	21,624.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	429.24	438.60	438.60	331.39	438.60
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	428.43	428.40	428.40	353.42	428.40
Total PERSONAL SERVICES		0.00	91,637.89	94,815.70	94,815.70	81,426.78	100,218.27

Menard County
 2025 Proposed
 Dept : 0499
 TAX ASSESSOR - COLLECTOR
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	489.21	800.00	800.00	1,177.08	800.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	360.73	500.00	500.00	0.00	500.00
Total SUPPLIES & MAINTENANCE		0.00	849.94	1,300.00	1,300.00	1,177.08	1,300.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	0.00	150.00	465.00	465.00	621.50	465.00
4246	CONFERENCES, TRAINING, ETC....	0.00	1,481.79	2,000.00	2,000.00	469.85	2,000.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	399.50	400.00	400.00	50.00	400.00
Total OTHER SERVICES & CHARGES		0.00	2,031.29	2,865.00	2,865.00	1,141.35	2,865.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0499 Total Budget		0.00	94,519.12	98,980.70	98,980.70	83,745.21	104,383.27

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0102	FACILITIES OPERATION MANA		18,210.00	19,120.92
4001	FACILITIES MANAGER		0.00	0.00
Total Salaries			18,210.00	19,120.92

Line	Description	Spent		Budget		Request	
		2022	2023	2024	2024	08/07/2024	2025
4001	FULL TIME.....	0.00	0.00	18,210.00	18,210.00	16,109.18	19,120.92
4002	PART TIME.....	0.00	1,321.51	0.00	0.00	0.00	14,560.00
4024	LONGEVITY.....	0.00	0.00	0.00	0.00	0.00	117.00
4051	FICA.....	0.00	205.26	1,393.06	1,393.06	1,178.75	2,565.65
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	216.97	1,638.90	1,638.90	1,411.27	3,018.41
4055	WORKERS COMP INSURANCE.....	0.00	25.00	25.00	25.00	231.00	25.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	100.18	60.00	60.00	36.58	60.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	6,360.00	6,360.00	5,115.16	6,360.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	129.00	129.00	104.29	129.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	126.00	126.00	112.65	126.00
Total PERSONAL SERVICES		0.00	1,868.92	27,941.96	27,941.96	24,298.88	46,081.98

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4102	JANITORIAL SUPPLIES.....	0.00	1,168.28	1,500.00	1,500.00	1,348.86	1,500.00
4119	FUELS / OILS / LUBRICANTS.....	0.00	785.54	4,800.00	4,800.00	1,263.41	4,800.00
4133	VEHICLE MAINTENANCE.....	0.00	345.28	10,300.00	10,300.00	1,632.01	6,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	8,929.97	40,164.50	38,164.50	6,729.36	5,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	17,517.94	8,000.00	8,000.00	4,956.16	8,000.00
4160	MAINTENANCE CONTRACTS - COURTH	0.00	1,635.19	0.00	0.00	74.00	0.00
4161	MAINTENANCE CONTRACTS - ELEVAT	0.00	3,859.59	5,340.00	5,340.00	6,746.95	6,750.00
Total SUPPLIES & MAINTENANCE		0.00	34,241.79	70,104.50	68,104.50	22,750.75	32,050.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	23,879.29	23,500.00	23,500.00	21,722.10	23,500.00
4220	TELEPHONE & FAX - LAND LINE...	0.00	639.50	0.00	0.00	577.07	640.00
4221	TELEPHONE & FAX - LAND LINE -	0.00	1,883.39	5,250.00	5,250.00	577.07	5,250.00
4250	MILEAGE.....	0.00	0.00	1,000.00	1,000.00	662.35	250.00
4479	INSURANCE - FLEET LIABILITY...	0.00	575.00	575.00	575.00	0.00	575.00
Total OTHER SERVICES & CHARGES		0.00	26,977.18	30,325.00	30,325.00	23,538.59	30,215.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	3,500.00	3,500.00	1,736.19	1,750.00
Total CAPITAL OUTLAY		0.00	0.00	3,500.00	3,500.00	1,736.19	1,750.00
Dept 0510 Total Budget		0.00	63,087.89	131,871.46	129,871.46	72,324.41	110,096.98

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Dispatcher/Jailer - FT		133,862.14	141,938.16
Total Salaries			133,862.14	141,938.16

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4001	FULL TIME.....	0.00	94,220.02	133,862.14	133,862.14	118,646.44	141,938.16
4002	PART TIME.....	0.00	544.68	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	13,529.81	15,000.00	15,000.00	27,588.31	35,000.00
4024	LONGEVITY.....	0.00	2,376.00	2,667.00	2,667.00	1,599.20	2,430.00
4051	FICA.....	0.00	8,339.75	10,240.45	10,240.45	10,647.32	13,721.66
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	8,834.68	12,047.59	12,047.59	13,848.76	16,143.13
4055	WORKERS COMP INSURANCE.....	0.00	2,800.00	2,800.00	2,800.00	2,042.64	2,800.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	154.27	630.00	630.00	77.53	630.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	31,569.45	50,880.00	50,880.00	40,232.61	50,880.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	680.57	1,032.00	1,032.00	823.18	1,032.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	589.98	1,008.00	1,008.00	762.59	1,008.00
Total PERSONAL SERVICES		0.00	163,639.21	230,167.18	230,167.18	216,268.58	265,582.95

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	3,272.10	2,000.00	2,000.00	465.67	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	7,910.21	18,000.00	18,000.00	7,257.50	18,000.00
4151	MAINTENANCE CONTRACTS.....	0.00	1,049.71	2,000.00	2,000.00	780.00	2,000.00
4211	CLOTHING & UNIFORM.....	0.00	0.00	200.00	200.00	0.00	200.00
4260	MEALS - INMATES.....	0.00	12,213.37	14,500.00	14,500.00	6,420.59	14,500.00
Total SUPPLIES & MAINTENANCE		0.00	24,445.39	36,700.00	36,700.00	14,923.76	36,700.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	14,254.20	15,000.00	15,000.00	11,965.43	15,000.00
4221	TELEPHONE & FAX - LAND LINE -	0.00	678.15	1,300.00	1,300.00	0.00	1,300.00
4249	CERTIFICATION EXPENSES.....	0.00	732.10	1,000.00	1,000.00	656.00	1,000.00
4454	INMATE HOUSING - OUT OF COUNTY	0.00	16,694.69	20,000.00	20,000.00	3,645.00	10,000.00
4455	INMATE - HEALTH CARE.....	0.00	12,294.94	19,300.00	19,300.00	8,517.84	13,000.00
Total OTHER SERVICES & CHARGES		0.00	44,654.08	56,600.00	56,600.00	24,784.27	40,300.00
Dept 0512 Total Budget		0.00	232,738.68	323,467.18	323,467.18	255,976.61	342,582.95

Menard County
 2025 Proposed
 Dept : 0543
 FIRE PROTECTIONS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	0.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	264.00	300.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	264.00	300.00

Menard County
 2025 Proposed
 Dept : 0543
 FIRE PROTECTIONS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4133	VEHICLE MAINTENANCE.....	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	3,000.00	3,000.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4479	INSURANCE - FLEET LIABILITY...	0.00	3,500.00	3,500.00	3,500.00	0.00	3,500.00
4527	AID TO FORT MCKAVETT VFD.....	0.00	0.00	0.00	0.00	0.00	0.00
4528	AID TO MVFD.....	0.00	4,000.00	4,000.00	4,000.00	4,000.00	7,000.00
Total OTHER SERVICES & CHARGES		0.00	7,500.00	7,500.00	7,500.00	4,000.00	10,500.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0543 Total Budget		0.00	7,500.00	10,500.00	10,500.00	4,264.00	10,800.00

Menard County
 2025 Proposed
 Dept : 0550
 CONSTABLE
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Constable		33,750.00	35,437.49
Total Salaries			33,750.00	35,437.49

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	19,188.84	33,750.00	33,750.00	29,855.84	35,437.49
4024	LONGEVITY.....	0.00	420.00	504.00	504.00	498.00	576.00
4051	FICA.....	0.00	1,492.77	2,582.00	2,582.00	2,214.10	2,755.03
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,620.86	3,037.50	3,037.50	2,759.09	3,241.21
4055	WORKERS COMP INSURANCE.....	0.00	737.65	50.00	50.00	199.29	50.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	11,993.12	12,720.00	12,720.00	10,230.18	12,720.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	258.80	258.00	258.00	208.58	258.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	252.00	252.00	252.00	221.90	252.00
Total PERSONAL SERVICES		0.00	35,964.04	53,153.50	53,153.50	46,186.98	55,289.73

Menard County
 2025 Proposed
 Dept : 0550
 CONSTABLE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	70.31	100.00	100.00	0.00	100.00
4133	VEHICLE MAINTENANCE.....	0.00	158.05	1,200.00	1,200.00	233.48	1,200.00
4134	AMMUNITION.....	0.00	0.00	250.00	250.00	0.00	250.00
4211	CLOTHING & UNIFORM.....	0.00	333.11	400.00	400.00	329.97	400.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	543.90	2,500.00	2,500.00	601.74	2,500.00
Total SUPPLIES & MAINTENANCE		0.00	1,105.37	4,450.00	4,450.00	1,165.19	4,450.00
Section 3: OTHER SERVICES & CHARGES							
4241	DUES / MEMBERSHIPS.....	0.00	0.00	60.00	60.00	50.00	60.00
4246	CONFERENCES, TRAINING, ETC....	0.00	903.60	1,500.00	1,500.00	0.00	1,500.00
4479	INSURANCE - FLEET LIABILITY...	0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00
4487	OFFICIAL BOND.....	0.00	50.00	50.00	50.00	177.50	50.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	2,453.60	3,110.00	3,110.00	227.50	3,110.00
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0550 Total Budget		0.00	39,523.01	60,713.50	60,713.50	47,579.67	62,849.73

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Sheriff		62,719.46	68,991.49
0101	Deputy - FT		277,852.04	291,475.34
0102	Law Officer - FT		0.00	0.00
0106	Jail Administrator		0.00	0.00
Total Salaries			340,571.50	360,466.83

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4000	ELECTED OFFICIAL.....	0.00	60,892.68	62,719.46	62,719.46	55,482.67	68,991.49
4001	FULL TIME.....	0.00	191,431.68	277,852.04	277,852.04	239,355.98	291,475.34
4002	PART TIME.....	0.00	75,633.46	60,000.00	60,000.00	24,895.08	11,921.70
4005	OVERTIME.....	0.00	1,104.25	10,000.00	10,000.00	15,643.86	10,000.00
4024	LONGEVITY.....	0.00	3,096.00	4,578.00	4,578.00	3,914.80	4,470.54
4051	FICA.....	0.00	24,979.52	60,643.72	60,643.72	23,996.88	29,594.72
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	26,334.96	36,051.44	36,051.44	31,721.03	34,817.31
4055	WORKERS COMP INSURANCE.....	0.00	7,322.64	6,300.00	6,300.00	4,925.57	5,300.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	215.54	1,350.00	1,350.00	113.91	350.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	45,059.71	76,320.00	76,320.00	56,997.61	76,320.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	1,230.62	1,548.00	1,548.00	1,379.55	1,548.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	1,073.15	1,512.00	1,512.00	1,353.55	1,512.00
Total PERSONAL SERVICES		0.00	438,374.21	598,874.66	598,874.66	459,780.49	536,301.10

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	1,260.22	2,000.00	2,000.00	1,794.44	2,000.00
4104	VIDEO SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4119	FUELS / OILS / LUBRICANTS.....	0.00	38,876.96	55,000.00	55,000.00	26,877.56	40,500.00
4133	VEHICLE MAINTENANCE.....	0.00	27,233.80	20,000.00	20,000.00	6,600.18	16,000.00
4134	AMMUNITION.....	0.00	2,000.00	2,000.00	2,000.00	611.01	2,000.00
4141	CLOTHING - SO EMPLOYEE.....	0.00	1,575.74	2,000.00	2,000.00	1,867.76	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	3,882.21	5,000.00	5,000.00	3,499.08	5,000.00
4148	K-9 SUPPLIES.....	0.00	1,076.19	1,800.00	1,800.00	785.62	1,300.00
4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	1,236.11	1,200.00	1,200.00	860.28	1,200.00
4153	MAINTENANCE CONTRACTS - COPIER	0.00	3,663.21	4,500.00	4,500.00	3,486.66	4,000.00
4224	INFORMATION TECHNOLOGY.....	0.00	0.00	0.00	0.00	0.00	42,000.00
Total SUPPLIES & MAINTENANCE		0.00	80,804.44	93,500.00	93,500.00	46,382.59	116,000.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	0.00	720.00	720.00	795.13	720.00
4201	RADIO TOWER.....	0.00	1,901.42	1,080.00	1,080.00	2,207.33	2,050.00
4221	TELEPHONE & FAX - LAND LINE -	0.00	17,472.35	13,200.00	13,200.00	19,449.96	17,500.00
4238	REQUIRED PUBLIC NOTICES.....	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	0.00	1,884.66	1,100.00	1,100.00	524.64	1,100.00
4246	CONFERENCES, TRAINING, ETC....	0.00	3,973.79	4,000.00	4,000.00	3,779.42	4,000.00
4290	SPECIAL LEGAL.....	0.00	362.67	550.00	550.00	0.00	550.00
4332	MISCELLANEOUS OUT OF COUNTY IN	0.00	190.18	0.00	0.00	0.00	0.00
4333	TOWING EXPENSES.....	0.00	0.00	600.00	600.00	0.00	600.00
4354	LEASE - VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
4479	INSURANCE - FLEET LIABILITY...	0.00	10,400.00	10,400.00	10,400.00	0.00	10,400.00
4480	INSURANCE - OTHER SUNDRY INSUR	0.00	0.00	10,650.00	10,650.00	1,814.00	10,650.00
4486	OFFICIAL, DEPUTY, NOTARY BOND.	0.00	671.00	1,000.00	1,000.00	850.00	1,000.00
Total OTHER SERVICES & CHARGES		0.00	36,856.07	43,300.00	43,300.00	29,420.48	48,570.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4576	VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0560 Total Budget		0.00	556,034.72	735,674.66	735,674.66	535,583.56	700,871.10

Menard County
 2025 Proposed
 Dept : 0570
 JUVENILE PROBATION
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Juvenile Probation Superv		76,650.00	80,482.58
0102	JV Probation Officer		41,000.00	50,000.00
Total Salaries			117,650.00	130,482.58

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4001	FULL TIME.....	0.00	113,402.61	117,650.00	117,650.00	102,497.96	130,482.58
4005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	3,500.00
4020	SUPPLEMENT - DIST ATTNY.....	0.00	700.00	0.00	0.00	1,061.45	0.00
4024	LONGEVITY.....	0.00	0.00	1,452.00	1,452.00	1,446.00	1,500.00
4051	FICA.....	0.00	8,646.34	9,000.23	9,000.23	7,747.60	10,900.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	9,401.48	10,590.00	10,590.00	10,048.75	12,553.00
4055	WORKERS COMP INSURANCE.....	0.00	420.00	420.00	420.00	333.50	420.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	76.98	100.00	100.00	45.96	100.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	24,091.06	25,440.00	25,440.00	20,531.92	25,440.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	519.82	516.00	516.00	419.09	516.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	506.20	504.00	504.00	445.85	504.00
Total PERSONAL SERVICES		0.00	157,764.49	165,672.23	165,672.23	144,578.08	185,915.58

Menard County
 2025 Proposed
 Dept : 0570
 JUVENILE PROBATION
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4453	JUVENILE - FEES FOR DETENTION.	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
4526	AID TO 452ND JUVENILE PROBATIO	0.00	20,928.00	20,928.00	20,928.00	20,928.00	20,928.00
Total OTHER SERVICES & CHARGES		0.00	20,928.00	21,928.00	21,928.00	20,928.00	21,928.00
Dept 0570 Total Budget		0.00	178,692.49	187,600.23	187,600.23	165,506.08	207,843.58
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Menard County
2025 Proposed
Dept : 0575
ADULT PROBATION
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0575
 ADULT PROBATION
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	103.52	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	103.52	0.00	0.00	0.00	0.00
Dept 0575 Total Budget		0.00	103.52	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0580
 EMERGENCY MGMT COORDINATOR EXP
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	Emergency MGMT Coordinato		0.00	
4001	EMERGENCY MGMT COORDINATO		18,210.00	19,120.37
Total Salaries			18,210.00	19,120.37

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4001	FULL TIME.....	0.00	31,294.54	18,210.00	18,210.00	16,108.74	19,120.37
4024	LONGEVITY.....	0.00	0.00	0.00	0.00	0.00	117.00
4051	FICA.....	0.00	2,394.07	1,393.06	1,393.06	1,178.77	1,471.66
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	2,571.66	1,638.90	1,638.90	1,631.46	1,731.36
4055	WORKERS COMP INSURANCE.....	0.00	24.59	25.00	25.00	59.82	25.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	12.60	25.00	25.00	4.63	25.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	3,797.67	6,360.00	6,360.00	5,115.02	6,360.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	81.62	129.00	129.00	104.29	129.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	79.87	126.00	126.00	112.65	126.00
Total PERSONAL SERVICES		0.00	40,256.62	27,906.96	27,906.96	24,315.38	29,105.39

Menard County
 2025 Proposed
 Dept : 0580
 EMERGENCY MGMT COORDINATOR EXP
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	682.55	800.00	800.00	437.54	800.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	699.25	750.00	750.00	3.60	750.00
4189	MAINTENANCE CONTRACTS - 9-1-1..	0.00	1,860.00	2,500.00	2,500.00	1,500.00	2,600.00
4211	CLOTHING & UNIFORM.....	0.00	278.74	200.00	200.00	126.26	200.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	397.91	500.00	500.00	1,089.16	500.00
4571	ECLIPSE EVENTS MANAGEMENT.....	0.00	0.00	10,000.00	10,000.00	3,656.92	0.00
Total SUPPLIES & MAINTENANCE		0.00	3,918.45	14,750.00	14,750.00	6,813.48	4,850.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	1,032.63	1,650.00	1,650.00	1,372.96	1,650.00
4241	DUES / MEMBERSHIPS.....	0.00	0.00	50.00	50.00	0.00	50.00
4246	CONFERENCES, TRAINING, ETC....	0.00	152.76	500.00	500.00	0.00	1,500.00
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	480.00	1.00	1.00	0.00	1.00
4479	INSURANCE - FLEET LIABILITY...	0.00	0.00	0.00	0.00	0.00	0.00
4498	MISCELLANEOUS PROGRAMS.....	0.00	3,604.44	4,200.00	4,200.00	5,082.12	7,200.00
Total OTHER SERVICES & CHARGES		0.00	5,269.83	6,401.00	6,401.00	6,455.08	10,401.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	326.98	1,000.00	1,000.00	782.50	1,000.00
Total CAPITAL OUTLAY		0.00	326.98	1,000.00	1,000.00	782.50	1,000.00
Dept 0580 Total Budget		0.00	49,771.88	50,057.96	50,057.96	38,366.44	45,356.39

Menard County
 2025 Proposed
 Dept : 0650
 LIBRARY DEPARTMENT
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Librarian		23,975.31	25,851.54
Total Salaries			23,975.31	25,851.54

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4001	FULL TIME.....	0.00	23,958.54	23,975.31	23,975.31	22,299.67	25,851.54
4024	LONGEVITY.....	0.00	288.00	372.00	372.00	366.00	444.00
4051	FICA.....	0.00	1,792.42	1,834.11	1,834.11	1,588.04	1,977.64
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	2,028.26	2,157.78	2,157.78	2,110.46	2,326.63
4055	WORKERS COMP INSURANCE.....	0.00	60.00	60.00	60.00	19.75	60.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	15.30	70.00	70.00	9.93	70.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	11,993.12	12,720.00	12,720.00	10,230.18	12,720.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	258.80	258.00	258.00	208.58	258.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	252.00	252.00	252.00	221.90	252.00
Total PERSONAL SERVICES		0.00	40,646.44	41,699.20	41,699.20	37,054.51	43,959.81
Dept 0650 Total Budget		0.00	40,646.44	41,699.20	41,699.20	37,054.51	43,959.81

Menard County
2025 Proposed
Dept : 0658
PUBLIC SERVICES
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0658
 PUBLIC SERVICES
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	1,452.74	1,200.00	1,200.00	1,145.45	2,000.00
4216	SOLID WASTE DISPOSAL.....	0.00	23,633.94	1,000.00	1,000.00	0.00	0.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	200.00	200.00	0.00	0.00
4310	WELFARE BOARD - CHILD.....	0.00	600.00	600.00	600.00	600.00	600.00
4312	MENTAL HEALTH SERVICES.....	0.00	0.00	0.00	0.00	0.00	2,000.00
4406	FUNERAL SERVICES - PAUPER BURI	0.00	6,000.00	5,000.00	5,000.00	12,487.50	10,000.00
4505	AID TO BOYS & GIRLS CLUB.....	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4509	AID TO SOIL AND WATER CONSERVA	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4513	AID TO AREA AGENCY ON AGING...	0.00	1,915.38	2,665.00	2,665.00	1,715.38	2,000.00
4517	AID TO MENARD MUSEUM.....	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
4566	TRANSIT SERVICE-THUNDERBIRD...	0.00	15,324.23	15,325.00	15,325.00	15,324.23	15,325.00
Total OTHER SERVICES & CHARGES		0.00	57,526.29	34,590.00	34,590.00	39,872.56	40,525.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4311	AID TO COMMUNITY NUTRITION PRO	0.00	0.00	500.00	500.00	500.00	500.00
4514	AID TO ALCOHOL & DRUG AWARENES	0.00	0.00	500.00	500.00	500.00	500.00
Total TRANSFERS OUT		0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Dept 0658 Total Budget		0.00	57,526.29	35,590.00	35,590.00	40,872.56	41,525.00

Menard County
 2025 Proposed
 Dept : 0659
 PRESIDIO
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0659
 PRESIDIO
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4101	OFFICE SUPPLIES.....	0.00	691.00	1,000.00	1,000.00	499.39	900.00
4102	JANITORIAL SUPPLIES.....	0.00	486.87	400.00	400.00	42.09	400.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	1,052.60	1,100.00	1,100.00	883.38	1,100.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	3,687.82	4,900.00	4,900.00	2,209.65	3,400.00
4200	UTILITIES.....	0.00	1,637.75	2,500.00	2,500.00	2,723.30	4,000.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	215.03	100.00	100.00	239.52	200.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	7,771.07	10,000.00	10,000.00	6,597.33	10,000.00
Dept 0659 Total Budget		0.00	7,771.07	10,000.00	10,000.00	6,597.33	10,000.00

Menard County
 2025 Proposed
 Dept : 0660
 GOLF COURSE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0660
 GOLF COURSE
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4103	GROUNDS SUPPLIES.....	0.00	80.98	600.00	600.00	413.45	600.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	4,127.74	2,000.00	4,000.00	3,907.68	2,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	1,234.04	1,500.00	1,500.00	1,176.10	1,500.00
Total SUPPLIES & MAINTENANCE		0.00	5,442.76	4,100.00	6,100.00	5,497.23	4,100.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	662.13	1,250.00	1,250.00	382.85	1,250.00
Total OTHER SERVICES & CHARGES		0.00	662.13	1,250.00	1,250.00	382.85	1,250.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	5,900.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	5,900.00
Dept 0660 Total Budget		0.00	6,104.89	5,350.00	7,350.00	5,880.08	11,250.00

Menard County
2025 Proposed
Dept : 0661
STOCKPEN DEPARTMENT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0661
 STOCKPEN DEPARTMENT
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4102	JANITORIAL SUPPLIES.....	0.00	111.25	300.00	300.00	49.96	300.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	1,444.73	1,000.00	1,000.00	906.09	1,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	1,154.45	3,000.00	3,000.00	1,056.39	3,000.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	95.95	200.00	200.00	550.00	1,000.00
Total SUPPLIES & MAINTENANCE		0.00	2,806.38	4,500.00	4,500.00	2,562.44	5,300.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	26,810.69	22,000.00	22,000.00	23,242.80	22,500.00
4223	INTERNET CONNECTION.....	0.00	1,129.91	1,300.00	1,300.00	1,650.97	0.00
4230	REFUNDS.....	0.00	125.00	100.00	100.00	0.00	100.00
4236	ADVERTISING.....	0.00	261.92	300.00	300.00	146.08	300.00
4380	RV PARK MANAGER.....	0.00	1,224.00	0.00	0.00	0.00	0.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	29,551.52	23,700.00	23,700.00	25,039.85	22,900.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0661 Total Budget		0.00	32,357.90	28,200.00	28,200.00	27,602.29	28,200.00
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Menard County
2025 Proposed
Dept : 0662
SWIMMING POOL
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0662
 SWIMMING POOL
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	2,117.73	8,000.00	5,500.00	1,039.29	5,500.00
4507	AID TO THE CITY OF MENARD.....	0.00	13,181.38	5,600.00	8,100.00	7,118.56	8,100.00
Total OTHER SERVICES & CHARGES		0.00	15,299.11	13,600.00	13,600.00	8,157.85	13,600.00
Dept 0662 Total Budget		0.00	15,299.11	13,600.00	13,600.00	8,157.85	13,600.00
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Menard County
 2025 Proposed
 Dept : 0665
 AGRILIFE EXTENSION
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Extension Agent		0.00	17,847.38
0102	Assistant - FT		30,336.38	31,842.72
Total Salaries			30,336.38	49,690.10

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget 2024	Budget 2024		
4001	FULL TIME.....	0.00	20,456.30	30,336.38	30,336.38	41,696.23	49,690.10
4002	PART TIME.....	0.00	14,531.02	19,240.00	19,240.00	5,008.94	15,745.60
4005	OVERTIME.....	0.00	73.70	0.00	0.00	897.19	1,000.00
4024	LONGEVITY.....	0.00	1,128.00	1,206.00	1,206.00	1,200.00	1,600.00
4051	FICA.....	0.00	2,823.95	3,792.59	3,792.59	3,689.15	3,792.59
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,379.29	4,461.87	4,461.87	3,131.10	4,461.87
4055	WORKERS COMP INSURANCE.....	0.00	750.00	200.00	200.00	16.82	200.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	19.13	200.00	200.00	15.68	200.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	3,679.55	12,720.00	12,720.00	10,230.18	12,720.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	80.13	258.00	258.00	208.58	258.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	329.16	252.00	252.00	498.20	252.00
Total PERSONAL SERVICES		0.00	45,250.23	72,666.84	72,666.84	66,592.07	89,920.16

Menard County
 2025 Proposed
 Dept : 0665
 AGRILIFE EXTENSION
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	583.18	1,000.00	1,000.00	1,062.33	1,000.00
4133	VEHICLE MAINTENANCE.....	0.00	1,307.86	1,500.00	1,500.00	142.10	1,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	153.70	1,000.00	1,000.00	1,251.00	1,500.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	0.00	0.00	0.00	0.00	0.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	429.03	500.00	500.00	438.56	500.00
4229	POSTAGE/BOX EXPENSES.....	0.00	0.00	0.00	0.00	0.00	100.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	3,498.25	3,700.00	3,700.00	2,232.92	3,200.00
Total SUPPLIES & MAINTENANCE		0.00	5,972.02	7,700.00	7,700.00	5,126.91	7,300.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	0.00	0.00	0.00	0.00
4241	DUES / MEMBERSHIPS.....	0.00	1,073.99	850.00	850.00	470.00	850.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	800.00	800.00	1,037.75	0.00
4247	TRAVEL (not mileage).....	0.00	3,049.09	4,400.00	4,400.00	1,903.88	4,400.00
4479	INSURANCE - FLEET LIABILITY...	0.00	1,150.00	1,150.00	1,150.00	0.00	1,150.00
4508	AID TO TEXAS AGRILIFE.....	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total OTHER SERVICES & CHARGES		0.00	7,773.08	9,700.00	9,700.00	5,911.63	8,900.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0665 Total Budget		0.00	58,995.33	90,066.84	90,066.84	77,630.61	106,120.16

Menard County
 2025 Proposed
 Dept : 0685
 VETERANS AFFAIRS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4002	PART TIME.....	0.00	3,575.00	3,840.00	3,840.00	3,162.50	3,840.00
4051	FICA.....	0.00	273.39	293.75	293.75	231.39	293.75
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	297.01	345.60	345.60	297.02	345.60
4254	FUELS / OILS / LUBRICANTS.....	0.00	606.14	0.00	0.00	860.71	0.00
Total PERSONAL SERVICES		0.00	4,751.54	4,479.35	4,479.35	4,551.62	4,479.35

Menard County
 2025 Proposed
 Dept : 0685
 VETERANS AFFAIRS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	100.00	100.00	45.45	100.00
4133	VEHICLE MAINTENANCE.....	0.00	0.00	250.00	250.00	0.00	250.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	350.00	350.00	45.45	350.00
Section 3: OTHER SERVICES & CHARGES							
4220	TELEPHONE & FAX - LAND LINE...	0.00	0.00	660.00	660.00	0.00	660.00
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	660.00	660.00	0.00	660.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0685 Total Budget		0.00	4,751.54	5,489.35	5,489.35	4,597.07	5,489.35

Menard County
 2025 Proposed
 Dept : 0690
 COMMUNITY CENTER
 Version 1
 Fund : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0101	Community Center Coordina		22,000.00	23,882.04
Total Salaries			22,000.00	23,882.04

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4001	FULL TIME.....	0.00	12,541.79	22,000.00	22,000.00	20,079.15	23,882.04
4002	PART TIME.....	0.00	15,837.64	12,000.00	12,000.00	5,422.58	11,355.75
4024	LONGEVITY.....	0.00	870.00	954.00	954.00	948.00	954.00
4051	FICA.....	0.00	2,126.82	2,601.00	2,601.00	1,794.69	2,768.67
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	2,246.80	3,060.00	3,060.00	2,411.05	3,257.26
4055	WORKERS COMP INSURANCE.....	0.00	1,609.21	200.00	200.00	97.25	200.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	17.34	200.00	200.00	11.22	200.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	258.80	258.00	258.00	208.58	258.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	252.00	252.00	252.00	221.90	252.00
Total PERSONAL SERVICES		0.00	35,760.40	41,525.00	41,525.00	31,194.42	43,127.72

Menard County
 2025 Proposed
 Dept : 0690
 COMMUNITY CENTER
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	274.36	1,000.00	1,000.00	176.07	1,000.00
4102	JANITORIAL SUPPLIES.....	0.00	3,264.19	3,300.00	3,300.00	2,823.20	3,300.00
4133	VEHICLE MAINTENANCE.....	0.00	526.04	1,000.00	1,000.00	55.00	1,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	214.05	2,000.00	2,000.00	2,080.23	2,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	1,989.13	3,250.00	3,250.00	1,162.03	3,250.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	829.05	1,200.00	1,200.00	74.63	900.00
4547	NUTRITION--SENIOR CITIZEN.....	0.00	39,812.11	39,000.00	39,000.00	27,055.64	34,000.00
Total SUPPLIES & MAINTENANCE		0.00	46,908.93	50,750.00	50,750.00	33,426.80	45,450.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	14,432.33	14,620.00	14,620.00	13,055.49	14,620.00
4221	TELEPHONE & FAX - LAND LINE -	0.00	2,059.51	2,040.00	2,040.00	650.25	2,040.00
4241	DUES / MEMBERSHIPS.....	0.00	307.27	120.00	120.00	56.00	120.00
4246	CONFERENCES, TRAINING, ETC....	0.00	7.99	200.00	200.00	35.41	200.00
4476	INSURANCE - PROPERTY & AUTO...	0.00	0.00	475.00	475.00	1,768.00	475.00
4479	INSURANCE - FLEET LIABILITY...	0.00	500.00	500.00	500.00	0.00	500.00
4487	OFFICIAL BOND.....	0.00	100.00	100.00	100.00	0.00	100.00
4499	MISCELLANEOUS.....	0.00	440.00	300.00	300.00	150.00	300.00
4530	MILEAGE.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	17,847.10	18,355.00	18,355.00	15,715.15	18,355.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	1,942.36	1,660.00	1,660.00	330.27	1,660.00
Total CAPITAL OUTLAY		0.00	1,942.36	1,660.00	1,660.00	330.27	1,660.00
Dept 0690 Total Budget		0.00	102,458.79	112,290.00	112,290.00	80,666.64	108,592.72
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Menard County
2025 Proposed
Dept : 0698
HILL COUNTRY DEPARTMENTS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	196,694.62	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	196,694.62	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	196,694.62	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0700
TRANSFERS OUT
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0700
 TRANSFERS OUT
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
7002	TRANSFER TO ROAD & BRIDGE FUND	0.00	115,000.00	191,995.20	191,995.20	160,000.00	193,891.39
7005	TRANSFER TO VETERANS ASSISTANC	0.00	10,000.00	1,600.00	6,600.00	6,600.00	1,600.00
7008	TRANSFER TO ROAD & IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	125,000.00	193,595.20	198,595.20	166,600.00	195,491.39
Dept 0700 Total Budget		0.00	125,000.00	193,595.20	198,595.20	166,600.00	195,491.39
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Menard County
2025 Proposed
Dept : 0800
BANK TO BANK TRANSFERS
Version 1
Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (1000) GENERAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
3500	GRANT PURCHASES.....	0.00	0.00	0.00	15,000.00	14,867.47	21,000.00
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	0.00	5,000.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	5,000.00	15,000.00	14,867.47	21,000.00
Dept 0409 Total Budget		0.00	0.00	5,000.00	15,000.00	14,867.47	21,000.00
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Menard County
2025 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (1100) DEVELOPMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4169	MAINTENANCE CONTRACTS - LAWN C	0.00	58,464.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	58,464.00	0.00	0.00	0.00	0.00
Dept 0510 Total Budget		0.00	58,464.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	998.56	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	21.46	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	21.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	1,041.02	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4119	FUELS / OILS / LUBRICANTS.....	0.00	0.00	0.00	0.00	0.00	0.00
4169	MAINTENANCE CONTRACTS - LAWN C	0.00	58.49	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	58.49	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4388	APPRAISAL / REAPPRAISAL SERVIC	0.00	0.00	0.00	0.00	0.00	0.00
4403	COMMUNICATIONS EXPENSE.....	0.00	4,367.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	4,367.00	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
4497	WATER RIGHTS.....	0.00	38,000.00	0.00	0.00	0.00	0.00
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	142,000.00
4573	IMPROVEMENTS OTHER THAN BUILDI	0.00	0.00	73,500.00	73,500.00	0.00	0.00
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
4576	VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	38,000.00	73,500.00	73,500.00	0.00	142,000.00
Dept 0409 Total Budget		0.00	43,466.51	73,500.00	73,500.00	0.00	142,000.00

Menard County
 2025 Proposed
 Dept : 0490
 ELECTIONS
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0490
 ELECTIONS
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	16,000.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	16,000.00	0.00	0.00	0.00	0.00
Dept 0490 Total Budget		0.00	16,000.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4460	BUILDINGS & GROUNDS.....	0.00	23,360.77	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	23,360.77	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	6,500.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	6,500.00	0.00	0.00	0.00	0.00
Dept 0510 Total Budget		0.00	29,860.77	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4455	INMATE - HEALTH CARE.....	0.00	7,300.00	0.00	0.00	0.00	0.00
4460	BUILDINGS & GROUNDS.....	0.00	3,000.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	10,300.00	0.00	0.00	0.00	0.00
Dept 0512 Total Budget		0.00	10,300.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0560
COUNTY SHERIFF
Version 1

Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0560 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0640
 WELFARE DEPARTMENT
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0640
 WELFARE DEPARTMENT
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4106	KITCHEN SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4460	BUILDINGS & GROUNDS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0640 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2025 Proposed
Dept : 0661
STOCKPEN DEPARTMENT
Version 1
Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0661
 STOCKPEN DEPARTMENT
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4460	BUILDINGS & GROUNDS.....	0.00	18,533.41	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	18,533.41	0.00	0.00	0.00	0.00
Dept 0661 Total Budget		0.00	18,533.41	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0690
COMMUNITY CENTER
Version 1

Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0690
 COMMUNITY CENTER
 Version 1

Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4110	FURNITURE & EQUIPMENT.....	0.00	10,000.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	10,000.00	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	25,000.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	25,000.00	0.00	0.00	0.00	0.00
Dept 0690 Total Budget		0.00	35,000.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (1200) AMERICAN RESCUE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0685
 VETERANS AFFAIRS
 Version 1

Fund : (1400) VETERANS ASSISTANCE GRANT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4002	PART TIME.....	0.00	12,573.75	13,975.00	13,975.00	7,175.78	13,975.00
4051	FICA.....	0.00	962.02	1,070.00	1,070.00	537.52	1,070.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,053.24	1,258.00	1,258.00	698.65	1,258.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	50.00	50.00	0.00	50.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	10.30	50.00	50.00	3.63	50.00
Total PERSONAL SERVICES		0.00	14,599.31	16,403.00	16,403.00	8,415.58	16,403.00

Menard County
 2025 Proposed
 Dept : 0685
 VETERANS AFFAIRS
 Version 1

Fund : (1400) VETERANS ASSISTANCE GRANT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4133	VEHICLE MAINTENANCE.....	0.00	1,356.16	5,847.00	5,847.00	3,656.19	5,847.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	5,033.97	6,312.00	6,312.00	2,155.76	6,312.00
Total SUPPLIES & MAINTENANCE		0.00	6,390.13	12,159.00	12,159.00	5,811.95	12,159.00
Section 3: OTHER SERVICES & CHARGES							
4331	MISCELLANEOUS.....	0.00	0.00	0.00	5,000.00	7.00	100.00
4332	MISCELLANEOUS OUT OF COUNTY IN	0.00	0.00	100.00	100.00	64.50	0.00
4479	INSURANCE - FLEET LIABILITY...	0.00	1,250.00	1,250.00	1,250.00	0.00	1,250.00
Total OTHER SERVICES & CHARGES		0.00	1,250.00	1,350.00	6,350.00	71.50	1,350.00
Dept 0685 Total Budget		0.00	22,239.44	29,912.00	34,912.00	14,299.03	29,912.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1400) VETERANS ASSISTANCE GRANT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1400) VETERANS ASSISTANCE GRANT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0350
GRANTS & AID / REVENUE SHARING
Version 1
Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0350
 GRANTS & AID / REVENUE SHARING
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
3500	GRANT PURCHASES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0350 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
 2025 Proposed
 Dept : 0401
 COUNTY COMMISSIONERS COURT EXP
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0100	County Commissioner's		17,702.61	18,872.75
Total Salaries			17,702.61	18,872.75

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4000	ELECTED OFFICIAL.....	0.00	17,480.88	17,702.61	17,702.61	15,900.13	18,872.75
4024	LONGEVITY.....	0.00	1,470.00	2,600.00	2,600.00	1,626.00	2,070.00
4051	FICA.....	0.00	1,417.34	1,354.24	1,354.24	1,260.97	1,602.12
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,574.51	1,593.23	1,593.23	1,646.61	1,884.85
4055	WORKERS COMP INSURANCE.....	0.00	23.00	100.00	100.00	25.50	100.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	27,001.28	38,160.00	38,160.00	26,207.80	38,160.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	700.01	774.00	774.00	625.74	774.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	1,391.00	756.00	756.00	775.65	756.00
Total PERSONAL SERVICES		0.00	51,058.02	63,040.08	63,040.08	48,068.40	64,219.72

Menard County
 2025 Proposed
 Dept : 0401
 COUNTY COMMISSIONERS COURT EXP
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4101	OFFICE SUPPLIES.....	0.00	109.33	500.00	500.00	0.00	500.00
4238	REQUIRED PUBLIC NOTICES.....	0.00	0.00	200.00	200.00	0.00	200.00
4241	DUES / MEMBERSHIPS.....	0.00	1,457.40	1,450.00	1,450.00	1,382.40	1,450.00
4246	CONFERENCES, TRAINING, ETC....	0.00	1,751.87	4,000.00	4,000.00	513.73	4,000.00
4487	OFFICIAL BOND.....	0.00	150.00	200.00	200.00	150.00	200.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
4525	OUT OF COUNTY EXP.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	3,468.60	6,350.00	6,350.00	2,046.13	6,350.00
Dept 0401 Total Budget		0.00	54,526.62	69,390.08	69,390.08	50,114.53	70,569.72

Menard County
 2025 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
0103	Roadhand - FT		105,756.36	105,434.16
Total Salaries			105,756.36	105,434.16

Line	Description	Spent		Budget		Request	
		2022	2023	Orig Budget 2024	Amend Budget 2024	08/07/2024	2025
4001	FULL TIME.....	0.00	98,142.72	105,756.36	105,756.36	84,371.48	105,434.16
4005	OVERTIME.....	0.00	3,080.41	2,000.00	2,000.00	1,396.25	2,000.00
4024	LONGEVITY.....	0.00	294.00	372.00	372.00	366.00	246.00
4051	FICA.....	0.00	8,038.55	8,090.36	8,090.36	6,315.14	8,237.53
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	8,392.22	9,518.07	9,518.07	8,249.09	9,691.21
4055	WORKERS COMP INSURANCE.....	0.00	2,507.50	3,000.00	3,000.00	1,749.00	3,000.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	66.28	200.00	200.00	39.05	200.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	33,982.24	38,160.00	38,160.00	28,623.54	38,160.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	733.48	774.00	774.00	584.54	774.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	714.00	756.00	756.00	620.30	756.00
Total PERSONAL SERVICES		0.00	155,951.40	168,626.79	168,626.79	132,314.39	168,498.90

Menard County
 2025 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	3,741.18	7,978.00	7,978.00	2,817.29	7,978.00
4121	TIRES & TUBES.....	0.00	2,977.77	9,000.00	9,000.00	6,171.56	9,000.00
4139	SIGNS & BARRICADES.....	0.00	63.96	750.00	750.00	241.18	750.00
4144	AIRPORT REPAIRS & MAINTENANCE.	0.00	1,423.02	0.00	0.00	0.00	2,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	73.92	5,000.00	5,000.00	3,262.44	5,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	422.88	750.00	750.00	660.65	750.00
4211	CLOTHING & UNIFORM.....	0.00	3,064.90	4,000.00	4,000.00	3,229.73	4,000.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	25,373.42	26,400.00	26,400.00	36,902.45	45,000.00
4286	CULVERT & PIPE.....	0.00	0.00	0.00	0.00	0.00	0.00
4287	GRAVEL / DIRT / SAND/CALICHE/A	0.00	3,963.00	23,000.00	23,000.00	25,707.84	40,000.00
4613	MACHINERY PARTS & REPAIR.....	0.00	36,243.39	30,000.00	30,000.00	14,654.87	30,000.00
Total SUPPLIES & MAINTENANCE		0.00	77,347.44	106,878.00	106,878.00	93,648.01	144,478.00
Section 3: OTHER SERVICES & CHARGES							
4200	UTILITIES.....	0.00	4,661.83	6,000.00	6,000.00	4,272.85	6,000.00
4221	TELEPHONE & FAX - LAND LINE -	0.00	1,862.61	1,780.00	1,780.00	1,744.98	1,780.00
4246	CONFERENCES, TRAINING, ETC....	0.00	4,600.00	4,600.00	4,600.00	0.00	4,600.00
4333	TOWING EXPENSES.....	0.00	0.00	0.00	0.00	0.00	0.00
4354	LEASE - VEHICLES.....	0.00	0.00	0.00	0.00	0.00	0.00
4476	INSURANCE - PROPERTY & AUTO...	0.00	0.00	0.00	0.00	0.00	0.00
4479	INSURANCE - FLEET LIABILITY...	0.00	6,149.00	6,000.00	6,000.00	0.00	6,000.00
4499	MISCELLANEOUS.....	0.00	409.76	800.00	800.00	210.81	800.00
Total OTHER SERVICES & CHARGES		0.00	17,683.20	19,180.00	19,180.00	6,228.64	19,180.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
4957	EQUIPMENT.....	0.00	21,345.07	40,000.00	80,000.00	76,190.26	17,000.00
Total CAPITAL OUTLAY		0.00	21,345.07	40,000.00	80,000.00	76,190.26	17,000.00
Dept 0620 Total Budget		0.00	272,327.11	334,684.79	374,684.79	308,381.30	349,156.90

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0700
 TRANSFERS OUT
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0700
 TRANSFERS OUT
 Version 1
 Fund : (1500) ROAD & BRIDGE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
7001	TRANSFER TO GENERAL FUND.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0700 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (1600) FC & LR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1
 Fund : (1600) FC & LR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4388	APPRAISAL / REAPPRAISAL SERVIC	0.00	1,192.86	1,000.00	1,000.00	989.25	1,500.00
Total OTHER SERVICES & CHARGES		0.00	1,192.86	1,000.00	1,000.00	989.25	1,500.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
8101	TRANSFERS OUT.....	0.00	30,000.00	33,125.00	33,125.00	24,875.00	33,435.23
Total TRANSFERS OUT		0.00	30,000.00	33,125.00	33,125.00	24,875.00	33,435.23
Dept 0620 Total Budget		0.00	31,192.86	34,125.00	34,125.00	25,864.25	34,935.23
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1600) FC & LR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1600) FC & LR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0624
AIRPORT
Version 1

Fund : (1700) ROAD & AIRPORT IMPROVEMENT PROJECT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0624
 AIRPORT
 Version 1

Fund : (1700) ROAD & AIRPORT IMPROVEMENT PROJECT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0624 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1

Fund : (1700) ROAD & AIRPORT IMPROVEMENT PROJECT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1

Fund : (1700) ROAD & AIRPORT IMPROVEMENT PROJECT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1800) TXDOT CERTZ GRANT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (1800) TXDOT CERTZ GRANT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1
 Fund : (2000) JURY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1
 Fund : (2000) JURY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	600.00	600.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	600.00	600.00	0.00	0.00
Dept 0409 Total Budget		0.00	0.00	600.00	600.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0460
 JUROR
 Version 1
 Fund : (2000) JURY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0460
 JUROR
 Version 1
 Fund : (2000) JURY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	600.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	600.00
Dept 0460 Total Budget		0.00	0.00	0.00	0.00	0.00	600.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2000) JURY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2000) JURY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (2100) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4002	PART TIME.....	0.00	357.98	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	27.38	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	32.22	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	417.58	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (2100) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	3,000.00	3,000.00	168.03	8,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	297.42	0.00	0.00	0.00	0.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	8,900.00	10,600.00	10,600.00	9,703.84	12,300.00
Total SUPPLIES & MAINTENANCE		0.00	9,197.42	13,600.00	13,600.00	9,871.87	20,300.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0455 Total Budget		0.00	9,615.00	13,600.00	13,600.00	9,871.87	20,300.00

Menard County
2025 Proposed
Dept : 0698
HILL COUNTRY DEPARTMENTS
Version 1
Fund : (2100) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2100) JUSTICE COURT TECHNOLOGY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (2200) COUNTY & DISTRICT COURT TECHNOLOGY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2200) COUNTY & DISTRICT COURT TECHNOLOGY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	150.00	150.00	0.00	150.00
Total TRANSFERS OUT		0.00	0.00	150.00	150.00	0.00	150.00
Dept 0409 Total Budget		0.00	0.00	150.00	150.00	0.00	150.00

Menard County
2025 Proposed
Dept : 0400
COUNTY JUDGE
Version 1
Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0400
 COUNTY JUDGE
 Version 1
 Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	25.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	25.00
Dept 0400 Total Budget		0.00	0.00	0.00	0.00	0.00	25.00
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Menard County
2025 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2300) JUDICIAL EDUCATION & SUPPORT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	10.00	10.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	10.00	10.00	0.00	0.00
Dept 0409 Total Budget		0.00	0.00	10.00	10.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1

Fund : (2400) COURT REPORTER SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1

Fund : (2400) COURT REPORTER SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4300	COURT REPORTER SERVICES.....	0.00	1,937.41	2,000.00	2,000.00	1,055.51	2,000.00
Total OTHER SERVICES & CHARGES		0.00	1,937.41	2,000.00	2,000.00	1,055.51	2,000.00
Dept 0435 Total Budget		0.00	1,937.41	2,000.00	2,000.00	1,055.51	2,000.00
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2400) COURT REPORTER SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2400) COURT REPORTER SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2500) APPELLATE COURT JUDICIAL SYSTEM FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2500) APPELLATE COURT JUDICIAL SYSTEM FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	75.00	100.00	100.00	0.00	100.00
Total OTHER SERVICES & CHARGES		0.00	75.00	100.00	100.00	0.00	100.00
Dept 0409 Total Budget		0.00	75.00	100.00	100.00	0.00	100.00

Menard County
2025 Proposed
Dept : 0468
DISPUTE RESOLUTION
Version 1

Fund : (2600) ALTERNATE DISPUTE RESOLUTION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0468
 DISPUTE RESOLUTION
 Version 1

Fund : (2600) ALTERNATE DISPUTE RESOLUTION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	0.00	400.00	400.00	0.00	400.00
Total OTHER SERVICES & CHARGES		0.00	0.00	400.00	400.00	0.00	400.00
Dept 0468 Total Budget		0.00	0.00	400.00	400.00	0.00	400.00

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1
 Fund : (2700) COURT INITIATED GUARDIANSHIP FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1
 Fund : (2700) COURT INITIATED GUARDIANSHIP FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4299	OTHER COURT EXPENSES.....	0.00	0.00	300.00	300.00	0.00	300.00
Total OTHER SERVICES & CHARGES		0.00	0.00	300.00	300.00	0.00	300.00
Dept 0435 Total Budget		0.00	0.00	300.00	300.00	0.00	300.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2800) TRUANCY PREVENTION & DIVERSION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	14,000.00
4051	FICA.....	0.00	0.00	0.00	0.00	0.00	1,071.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	1,260.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	50.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	0.00	0.00	0.00	7.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00	16,388.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2800) TRUANCY PREVENTION & DIVERSION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	500.00
4224	INFORMATION TECHNOLOGY.....	0.00	0.00	0.00	0.00	0.00	1,500.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	2,000.00
Section 3: OTHER SERVICES & CHARGES							
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	0.00	0.00	0.00	0.00	2,000.00
4249	CERTIFICATION EXPENSES.....	0.00	0.00	0.00	0.00	0.00	200.00
4250	MILEAGE.....	0.00	0.00	0.00	0.00	0.00	1,000.00
4499	MISCELLANEOUS.....	0.00	480.41	5,000.00	5,000.00	0.00	200.00
Total OTHER SERVICES & CHARGES		0.00	480.41	5,000.00	5,000.00	0.00	3,400.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	6,600.00	6,600.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	6,600.00	6,600.00	0.00	0.00
Dept 0409 Total Budget		0.00	480.41	11,600.00	11,600.00	0.00	21,788.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2800) TRUANCY PREVENTION & DIVERSION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (2800) TRUANCY PREVENTION & DIVERSION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0409
NON-DEPARTMENTAL
Version 1

Fund : (2900) LANGUAGE ACCESS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (2900) LANGUAGE ACCESS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	125.00	125.00	0.00	125.00
Total TRANSFERS OUT		0.00	0.00	125.00	125.00	0.00	125.00
Dept 0409 Total Budget		0.00	0.00	125.00	125.00	0.00	125.00

Menard County
2025 Proposed
Dept : 0403
COUNTY CLERK
Version 1

Fund : (3000) RECORDS MANAGEMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0403
 COUNTY CLERK
 Version 1

Fund : (3000) RECORDS MANAGEMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	0.00	500.00	500.00	0.00	500.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	4,500.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	0.00	0.00	0.00	0.00	9,800.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	500.00	500.00	0.00	14,800.00
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	4,500.00	4,500.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	4,500.00	4,500.00	0.00	0.00
Dept 0403 Total Budget		0.00	0.00	5,000.00	5,000.00	0.00	14,800.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (3000) RECORDS MANAGEMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (3000) RECORDS MANAGEMENT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept :
 UNKNOWN
 Version 1
 Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept :
 UNKNOWN
 Version 1
 Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
0800	UNKNOWN ACCOUNT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
2025 Proposed
Dept : 0403
COUNTY CLERK
Version 1

Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0403
 COUNTY CLERK
 Version 1
 Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	80.00	2,000.00	0.00	0.00	0.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	2,500.00	2,853.57	2,000.00
Total SUPPLIES & MAINTENANCE		0.00	80.00	2,000.00	2,500.00	2,853.57	2,000.00
Section 3: OTHER SERVICES & CHARGES							
4235	RECORDS PRESERVATION.....	0.00	2,887.50	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	2,887.50	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	1,755.00	1,255.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	1,755.00	1,255.00	0.00	0.00
Dept 0403 Total Budget		0.00	2,967.50	3,755.00	3,755.00	2,853.57	2,000.00

Menard County
2025 Proposed
Dept : 0698
HILL COUNTRY DEPARTMENTS
Version 1
Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK
 Version 1

Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK
 Version 1
 Fund : (3100) CLERK RECORDS ARCHIVAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	15,000.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	15,000.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	15,000.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	1,175.00	1,175.00	0.00	1,175.00
Total TRANSFERS OUT		0.00	0.00	1,175.00	1,175.00	0.00	1,175.00
Dept 0409 Total Budget		0.00	0.00	1,175.00	1,175.00	0.00	1,175.00

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	4,000.00
4155	MAINTENANCE CONTRACTS - GROUND	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	4,000.00
Dept 0510 Total Budget		0.00	0.00	0.00	0.00	0.00	4,000.00
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Menard County
2025 Proposed
Dept : 0698
HILL COUNTRY DEPARTMENTS
Version 1
Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (3200) COURTHOUSE RESTORATION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0510
COUNTY COURTHOUSE & PARKS
Version 1
Fund : (3500) COURTHOUSE SECURITY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (3500) COURTHOUSE SECURITY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	0.00	500.00	500.00	0.00	500.00
4390	ENGINEERING / ARCHITECTURAL SE	0.00	0.00	5,000.00	5,000.00	1,200.00	5,000.00
4570	CAPITAL ASSETS.....	0.00	11,186.70	2,000.00	2,000.00	0.00	2,000.00
4575	MACHINERY & EQUIPMENT.....	0.00	103.94	500.00	500.00	1,087.40	500.00
Total OTHER SERVICES & CHARGES		0.00	11,290.64	10,000.00	10,000.00	2,287.40	10,000.00
Dept 0510 Total Budget		0.00	11,290.64	10,000.00	10,000.00	2,287.40	10,000.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (3500) COURTHOUSE SECURITY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (3500) COURTHOUSE SECURITY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (3600) COURT FACILITY FEE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (3600) COURT FACILITY FEE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	200.00	200.00	0.00	200.00
Total TRANSFERS OUT		0.00	0.00	200.00	200.00	0.00	200.00
Dept 0409 Total Budget		0.00	0.00	200.00	200.00	0.00	200.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (3700) COUNTY LAW LIBRARY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (3700) COUNTY LAW LIBRARY FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	300.00	300.00	0.00	600.00
Total TRANSFERS OUT		0.00	0.00	300.00	300.00	0.00	600.00
Dept 0409 Total Budget		0.00	0.00	300.00	300.00	0.00	600.00

Menard County
 2025 Proposed
 Dept : 0435
 452nd District
 Version 1

Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0435
 452nd District
 Version 1

Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0435 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0512
 DETENTION CENTER FACILITY
 Version 1
 Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0512
 DETENTION CENTER FACILITY
 Version 1
 Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	0.00	3,300.00	3,300.00	0.00	3,300.00
4151	MAINTENANCE CONTRACTS.....	0.00	0.00	100.00	100.00	0.00	100.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	3,400.00	3,400.00	0.00	3,400.00
Section 3: OTHER SERVICES & CHARGES							
4236	ADVERTISING.....	0.00	0.00	375.00	375.00	0.00	375.00
4241	DUES / MEMBERSHIPS.....	0.00	0.00	100.00	100.00	0.00	100.00
4499	MISCELLANEOUS.....	0.00	0.00	109.00	109.00	0.00	109.00
Total OTHER SERVICES & CHARGES		0.00	0.00	584.00	584.00	0.00	584.00
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Total CAPITAL OUTLAY		0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Dept 0512 Total Budget		0.00	0.00	6,984.00	6,984.00	0.00	6,984.00

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1

Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4134	AMMUNITION.....	0.00	0.00	0.00	0.00	0.00	0.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
4146	OTHER LAW ENFORCEMENT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
4148	K-9 SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	0.00
4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
4224	INFORMATION TECHNOLOGY.....	0.00	0.00	36,000.00	36,000.00	0.00	36,000.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	36,000.00	36,000.00	0.00	36,000.00
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	2,300.00	2,300.00	0.00	2,300.00
Total CAPITAL OUTLAY		0.00	0.00	2,300.00	2,300.00	0.00	2,300.00
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	18,319.00	18,319.00	0.00	18,319.00
Total TRANSFERS OUT		0.00	0.00	18,319.00	18,319.00	0.00	18,319.00
Dept 0560 Total Budget		0.00	0.00	56,619.00	56,619.00	0.00	56,619.00
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (4000) SHERIFF'S SPECIAL FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (4010) ABANDONED VEHICLE ACCOUNT

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (4010) ABANDONED VEHICLE ACCOUNT

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4100	GENERAL SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	3,000.00
4101	OFFICE SUPPLIES.....	0.00	0.00	0.00	0.00	0.00	1,000.00
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	0.00	0.00	0.00	1,500.00
4211	CLOTHING & UNIFORM.....	0.00	0.00	0.00	0.00	0.00	2,000.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	7,500.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	1,000.00
4248	PUBLIC SERVICE PRESENTATIONS..	0.00	0.00	0.00	0.00	0.00	1,000.00
4499	MISCELLANEOUS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	2,000.00
Dept 0512 Total Budget		0.00	0.00	0.00	0.00	0.00	9,500.00

Menard County
 2025 Proposed
 Dept : 0475
 County Attorney
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	0.00
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0475
 County Attorney
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4487	OFFICIAL BOND.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0475 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
4001	SB22 RURAL LAW ENFORCEMEN		0.00	26,520.00
Total Salaries			0.00	26,520.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4001	FULL TIME.....	0.00	0.00	65,500.00	25,500.00	12,757.96	26,520.00
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	0.00	5,010.75	1,810.75	864.97	2,028.78
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	5,895.00	1,895.00	1,031.51	2,386.80
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	12,720.00	0.00	524.74	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	10.97	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	0.00	0.00	11.21	0.00
Total PERSONAL SERVICES		0.00	0.00	89,125.75	29,205.75	15,201.36	30,935.58

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Section 2: SUPPLIES & MAINTENANCE							
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4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0512 Total Budget		0.00	0.00	89,125.75	29,205.75	15,201.36	30,935.58
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Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4000	ELECTED OFFICIAL.....	0.00	0.00	11,062.69	11,062.69	9,188.80	19,730.96
4001	FULL TIME.....	0.00	0.00	107,457.76	50,457.76	13,276.22	108,829.51
4002	PART TIME.....	0.00	0.00	0.00	0.00	332.11	6,356.00
4005	OVERTIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	0.00	9,066.81	3,866.81	1,511.88	10,321.11
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	10,666.84	2,666.84	1,800.61	12,142.48
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	12,720.00	2,720.00	0.00	0.00
Total PERSONAL SERVICES		0.00	0.00	150,974.10	70,774.10	26,109.62	157,380.06

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4149	MISCELLANEOUS LAW ENFORCEMENT	0.00	0.00	9,900.15	0.00	0.00	62,484.36
Total SUPPLIES & MAINTENANCE		0.00	0.00	9,900.15	0.00	0.00	62,484.36
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	0.00	0.00	150,020.15	98,400.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	150,020.15	98,400.00	0.00
Dept 0560 Total Budget		0.00	0.00	160,874.25	220,794.25	124,509.62	219,864.42

Menard County
2025 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK
 Version 1
 Fund : (4022) SENATE BILL 22 FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0475
 CO ATTY
 Version 1
 Fund : (4023) SB 22 CO ATTY

PCN	Title	Grade	Current Annual Salary	Proposed Salary
4001	SB22 RURAL LAW ENFORCEMEN		0.00	39,312.00
Total Salaries			0.00	39,312.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4001	FULL TIME.....	0.00	0.00	0.00	41,760.00	14,363.65	39,312.00
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	46,285.34
4025	CONTRACT LABOR.....	0.00	0.00	0.00	10,000.00	0.00	0.00
4051	FICA.....	0.00	0.00	0.00	3,300.00	616.52	6,639.79
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	3,758.40	1,163.11	7,762.87
4055	WORKERS COMP INSURANCE.....	0.00	0.00	0.00	30.00	0.00	0.00
4056	UNEMPLOYMENT INSURANCE.....	0.00	0.00	0.00	20.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	0.00	12,660.00	3,988.67	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	288.00	79.50	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	0.00	252.00	87.61	0.00
Total PERSONAL SERVICES		0.00	0.00	0.00	72,068.40	20,299.06	100,000.00

Menard County
 2025 Proposed
 Dept : 0475
 CO ATTY
 Version 1
 Fund : (4023) SB 22 CO ATTY

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4487	OFFICIAL BOND.....	0.00	0.00	0.00	50.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	50.00	0.00	0.00
Dept 0475 Total Budget		0.00	0.00	0.00	72,118.40	20,299.06	100,000.00
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Menard County
2025 Proposed
Dept : 0800
BANK TO BANK
Version 1
Fund : (4023) SB 22 CO ATTY

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK
 Version 1
 Fund : (4023) SB 22 CO ATTY

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (4100) STONE GARDEN FUND

PCN	Title	Grade	Current Annual Salary	Proposed Salary
4005	STONE GARDEN DEPUTY		0.00	30,005.00
Total Salaries			0.00	30,005.00

Line	Description	Spent		Orig	Amend	Spent	Request
		2022	2023	Budget	Budget		
4005	OVERTIME.....	0.00	0.00	0.00	0.00	08/07/2024 767.58	30,005.00
4051	FICA.....	0.00	0.00	0.00	0.00	36.91	2,295.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	43.43	2,700.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	847.92	35,000.00
Dept 0560 Total Budget		0.00	0.00	0.00	0.00	847.92	35,000.00

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0409
 NON-DEPARTMENTAL
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4101	OFFICE SUPPLIES.....	0.00	296.56	0.00	0.00	0.00	0.00
4146	OTHER LAW ENFORCEMENT SUPPLIES	0.00	23,272.62	0.00	0.00	0.00	0.00
4152	MAINTENANCE CONTRACTS - COMPUT	0.00	12,640.45	0.00	0.00	5,072.12	0.00
Total SUPPLIES & MAINTENANCE		0.00	36,209.63	0.00	0.00	5,072.12	0.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	2,566.51	0.00	0.00	0.00	0.00
4398	INTERPRETATION SERVICES.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	2,566.51	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
4570	CAPITAL ASSETS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0409 Total Budget		0.00	38,776.14	0.00	0.00	5,072.12	0.00

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4001	FULL TIME.....	0.00	6,360.01	0.00	0.00	0.00	0.00
4002	PART TIME.....	0.00	8,210.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	1,114.63	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	1,311.30	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	16,995.94	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0435
 DISTRICT COURT
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4119	FUELS / OILS / LUBRICANTS.....	0.00	1,311.76	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	1,311.76	0.00	0.00	0.00	0.00
Section 3: OTHER SERVICES & CHARGES							
4290	SPECIAL LEGAL.....	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0435 Total Budget		0.00	18,307.70	0.00	0.00	0.00	0.00
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Menard County
 2025 Proposed
 Dept : 0455
 JUSTICE OF THE PEACE
 Version 1
 Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	0.00	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0455 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0512
 COUNTY DETENTION FACILITY
 Version 1
 Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4001	FULL TIME.....	0.00	70,858.63	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	8,578.21	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	6,005.37	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	7,149.29	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	22,292.05	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	481.19	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	447.37	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	115,812.11	0.00	0.00	0.00	0.00
Dept 0512 Total Budget		0.00	115,812.11	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4001	FULL TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	0.00	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	0.00	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	0.00	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4575	MACHINERY & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0560 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0565
 LAW ENFORCEMENT
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
4001	FULL TIME.....	0.00	128,193.70	0.00	0.00	0.00	0.00
4002	PART TIME.....	0.00	0.00	0.00	0.00	0.00	0.00
4005	OVERTIME.....	0.00	6,458.20	0.00	0.00	0.00	0.00
4051	FICA.....	0.00	10,224.28	0.00	0.00	0.00	0.00
4054	RETIREMENT - COUNTY CONTRIBUTI	0.00	12,118.60	0.00	0.00	0.00	0.00
4060	EMPLOYEE HEALTH INSURANCE - CO	0.00	30,988.17	0.00	0.00	0.00	0.00
4061	EMPLOYEE DENTAL INSURANCE - CO	0.00	669.02	0.00	0.00	0.00	0.00
4063	EMPLOYEE LIFE INSURANCE - COUN	0.00	651.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	189,302.97	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0565
 LAW ENFORCEMENT
 Version 1

Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4133	VEHICLE MAINTENANCE.....	0.00	0.00	0.00	0.00	0.00	0.00
4135	FUEL/OIL/INSURANCE/REPAIR.....	0.00	48,102.26	0.00	0.00	0.00	0.00
4148	K-9 SUPPLIES.....	0.00	13,078.62	0.00	0.00	10,075.20	0.00
4242	BODY CAMERA HARDWARE.....	0.00	25,950.69	0.00	0.00	0.00	0.00
4243	BODY CAMERA SOFTWARE & STORAGE	0.00	26,820.75	0.00	0.00	0.00	0.00
4244	NIGHT OPTICS.....	0.00	0.00	0.00	0.00	0.00	0.00
4254	FUELS / OILS / LUBRICANTS.....	0.00	4,191.35	0.00	0.00	0.00	0.00
Total SUPPLIES & MAINTENANCE		0.00	118,143.67	0.00	0.00	10,075.20	0.00
Section 3: OTHER SERVICES & CHARGES							
4479	INSURANCE - FLEET LIABILITY...	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	168,008.08	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	168,008.08	0.00	0.00	0.00	0.00
Dept 0565 Total Budget		0.00	475,454.72	0.00	0.00	10,075.20	0.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (4200) OPERATION LONESTAR FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1
Fund : (5000) COUNTY ATTORNEY'S HOT CHECK FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version 1
 Fund : (5000) COUNTY ATTORNEY'S HOT CHECK FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4499	MISCELLANEOUS.....	0.00	0.00	30.00	30.00	0.00	30.00
Total OTHER SERVICES & CHARGES		0.00	0.00	30.00	30.00	0.00	30.00
Dept 0475 Total Budget		0.00	0.00	30.00	30.00	0.00	30.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (5000) COUNTY ATTORNEY'S HOT CHECK FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (5000) COUNTY ATTORNEY'S HOT CHECK FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0475
COUNTY ATTORNEY
Version 1

Fund : (5100) PRE-TRIAL INTERVENTION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0475
 COUNTY ATTORNEY
 Version 1

Fund : (5100) PRE-TRIAL INTERVENTION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4110	FURNITURE & EQUIPMENT.....	0.00	0.00	0.00	0.00	0.00	3,000.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	0.00	0.00	0.00	3,000.00
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	0.00	0.00	0.00	3,000.00
4296	ATTORNEY FEES - OTHER COUNTY N	0.00	450.00	200.00	200.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	450.00	200.00	200.00	0.00	3,000.00
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	800.00	800.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	800.00	800.00	0.00	0.00
Dept 0475 Total Budget		0.00	450.00	1,000.00	1,000.00	0.00	6,000.00

Menard County
2025 Proposed
Dept : 0698
HILL COUNTRY DEPARTMENTS
Version 1
Fund : (5100) PRE-TRIAL INTERVENTION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (5100) PRE-TRIAL INTERVENTION FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0620
ROAD & BRIDGE
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1
 Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4957	EQUIPMENT.....	0.00	0.00	15,360.77	15,360.77	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	15,360.77	15,360.77	0.00	0.00
Dept 0620 Total Budget		0.00	0.00	15,360.77	15,360.77	0.00	0.00

Menard County
2025 Proposed
Dept : 0680
DEBT SERVICE
Version 1
Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0680
 DEBT SERVICE
 Version 1
 Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4290	SPECIAL LEGAL.....	0.00	0.00	0.00	0.00	0.00	0.00
4404	ACCOUNTING / AUDITING SERVICES	0.00	0.00	0.00	0.00	0.00	5,000.00
4445	COUNSELING SERVICES.....	0.00	0.00	0.00	0.00	0.00	0.00
4545	PRINCIPAL - BOND.....	0.00	145,000.03	150,000.00	150,000.00	150,000.00	166,073.50
4548	PAYING AGENT FEES.....	0.00	150.00	0.00	0.00	0.00	0.00
4555	INTEREST - BOND.....	0.00	16,448.93	41,572.50	41,572.50	23,340.91	8,116.50
Total OTHER SERVICES & CHARGES		0.00	161,598.96	191,572.50	191,572.50	173,340.91	179,190.00
Dept 0680 Total Budget		0.00	161,598.96	191,572.50	191,572.50	173,340.91	179,190.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (6000) DEBT SERVICE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (6900) PRESIDIO PRESERVATION PROJECT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (6900) PRESIDIO PRESERVATION PROJECT FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
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Menard County
 2025 Proposed
 Dept : 0510
 COUNTY COURTHOUSE & PARKS
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
4145	REPAIRS AND REPLACEMENTS.....	0.00	0.00	400,000.00	400,000.00	195,463.82	282,000.00
Total SUPPLIES & MAINTENANCE		0.00	0.00	400,000.00	400,000.00	195,463.82	282,000.00
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4226	CAPITAL IMPROVEMENTS.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Section 5: TRANSFERS OUT							
4999	FUTURE RESERVES.....	0.00	0.00	104,200.00	104,200.00	0.00	0.00
Total TRANSFERS OUT		0.00	0.00	104,200.00	104,200.00	0.00	0.00
Dept 0510 Total Budget		0.00	0.00	504,200.00	504,200.00	195,463.82	282,000.00

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1

Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0560
 COUNTY SHERIFF
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4576	VEHICLES.....	0.00	181,901.60	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	181,901.60	0.00	0.00	0.00	0.00
Dept 0560 Total Budget		0.00	181,901.60	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1

Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0620
 ROAD & BRIDGE
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
4577	HEAVY MACHINERY.....	0.00	0.00	0.00	0.00	0.00	0.00
Total CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0620 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
2025 Proposed
Dept : 0680
DEBT SERVICE
Version 1
Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0680
 DEBT SERVICE
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
Section 6:							
4545	PRINCIPAL - BOND.....	0.00	0.00	0.00	0.00	0.00	0.00
4555	INTEREST - BOND.....	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0680 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00
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Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0698
 HILL COUNTRY DEPARTMENTS
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
8000	HILL COUNTRY MISCELLANEOUS EXP	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES		0.00	0.00	0.00	0.00	0.00	0.00
Dept 0698 Total Budget		0.00	0.00	0.00	0.00	0.00	0.00

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0800
 BANK TO BANK TRANSFERS
 Version 1
 Fund : (7000) CAPITAL PROJECTS FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
Section 4: CAPITAL OUTLAY							
Section 5: TRANSFERS OUT							
8101	TRANSFERS OUT.....	0.00	0.00	0.00	0.00	30,000.00	0.00
Total TRANSFERS OUT		0.00	0.00	0.00	0.00	30,000.00	0.00
Dept 0800 Total Budget		0.00	0.00	0.00	0.00	30,000.00	0.00

Menard County
 2025 Proposed
 Dept : 0550
 CONSTABLE
 Version 1
 Fund : (7500) LEOSE CONSTABLE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0550
 CONSTABLE
 Version 1
 Fund : (7500) LEOSE CONSTABLE FUND

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	725.62	750.00	750.00	0.00	750.00
Total OTHER SERVICES & CHARGES		0.00	725.62	750.00	750.00	0.00	750.00
Dept 0550 Total Budget		0.00	725.62	750.00	750.00	0.00	750.00

Menard County
2025 Proposed
Dept : 0560
LAW ENFORCEMENT
Version 1
Fund : (7550) LEOSE SHERIFF

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025

Menard County
 2025 Proposed
 Dept : 0560
 LAW ENFORCEMENT
 Version 1
 Fund : (7550) LEOSE SHERIFF

Line	Description	Spent 2022	Spent 2023	Orig Budget 2024	Amend Budget 2024	Spent 08/07/2024	Request 2025
Section 2: SUPPLIES & MAINTENANCE							
Section 3: OTHER SERVICES & CHARGES							
4246	CONFERENCES, TRAINING, ETC....	0.00	0.00	750.00	2,513.70	0.00	1,000.00
Total OTHER SERVICES & CHARGES		0.00	0.00	750.00	2,513.70	0.00	1,000.00
Dept 0560 Total Budget		0.00	0.00	750.00	2,513.70	0.00	1,000.00
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